

## 24 Title I - LCHS

Funct.	Obj.	Dscrpt.	Loc.	Qty.	Cost	Narrative Description	Last Updated Date
100	100	Salaries	LCHS	1	\$57,915.00	Employ a properly certified teacher (E. Dzelambong) @ 1.0 FTE as a class size reduction teacher in the core content area of math to reduce the size of math classes from 1:25 to 1:20. The math teacher will provide project/ problem-based learning, authentic and relevant lessons with instructional strategies/ practices to strengthen skills and promote the academic success of students.	8/1/2023 2:57:07 PM
100	100	Salaries	LCHS	1	\$25,000.00	<p>Offer extended school/ tutoring programs such as before/ after/ Saturday/ summer school with a blended (face-to-face virtual) learning approach for targeted/ at-risk students. Extended school/ tutoring programs will allow opportunities for credit and attendance recovery for students in grades 9 - 12. In addition, the school will offer preparatory classes beyond the regular school day/ week to assist students in preparing for the ACT/SAT, Pre-ACT, and WIN to increase scores. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> <li>-Certified Liaison (Admin. Exp. serving as an AP) \$45</li> <li>-Certified Liaison (Teacher, Coordinator, etc.) \$40</li> <li>-Properly certified teacher - \$30</li> <li>-Properly certified teacher w/R2 Succeed Endorsement \$40</li> <li>-Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</li> <li>-Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</li> </ul>	6/29/2023 2:46:22 PM
100	100	Salaries	LCHS	1	\$15,259.00	Employ an Instructional Assistant (IA) @ 1.0 FTE (P. Moore) to assist in the operation of the online learning program APEX. The IA will also work with students in developing their research skills as they prepare for college readiness assessments. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	6/29/2023 3:21:33 PM

100	200	Employee Benefits	LCHS	1	\$24,591.47	Math CSR teacher (E. Dzelambong) benefits.	8/2/2023 12:31:24 PM
100	200	Employee Benefits	LCHS	1	\$8,368.50	Benefits on extended school programs salaries.	6/28/2023 2:37:35 PM
100	200	Employee Benefits	LCHS	1	\$5,107.80	Instructional Assistant (P. Moore) benefits.	6/28/2023 3:13:39 PM
100	300	Purchased Services	LCHS	1	\$8,900.00	The school's current technology will be supplemented to increase student achievement through the purchase of software site license to implement computer assisted instructional programs across the core content/ subject areas. Skills will be enhanced across the core content/ subject areas through the integration of technology into classroom instruction to support curriculum, as well as on-line testing. Expenditures will include the purchase of site licenses such as a school subscription of Kami (600 users @ 4.00 ea.), APEX (unlimited school-wide enrollment @ \$6,500.00), etc.	6/28/2023 2:38:56 PM
100	400	Supplies and Materials	LCHS	1	\$10,042.50	Provide instructional supplies/ materials and books across the core content/ subject areas to support hands on, relevant, daily instruction, and daily writing assignments. Likewise, the school's current technology will be supplemented to optimize both face-to-face and virtual learning to increase student achievement across the core content/ subject areas and enhance instructional skills/ activities through the integration of technology into classroom instruction to support curriculum, as well as on-line testing. Technology purchases will be above and beyond what the district provides. Expenditures may include instructional supplies such as calculators (TI), batteries, resource books for teachers, EOC practice materials, and other instructional supplies/materials such as pens, pencils, notebooks, binders, etc., and technology supplies such as surge protectors, ink cartridges, headphones, replacement mouse/ keyboards, replacement parts/ upgrades to existing technology, etc.	6/28/2023 2:42:02 PM
100	400	Supplies and Materials	LCHS	1	\$500.00	Provide instructional supplies/ materials for extended school programs to increase academic assistance for at-risk/ targeted students. Funds will be used to purchase supplies/ materials such as curriculum, paper, binders, journals, pencils, books, etc.	6/28/2023 2:43:34 PM

188	100	Salaries	LCHS	1	\$3,000.00	Provide stipends for two employee's (C. Bradley J. Gamble-Brown) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades 9 - 12. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.	6/29/2023 3:36:18 PM
188	200	Employee Benefits	LCHS	1	\$1,004.22	Parent Liaisons (C. Bradley J. Gamble-Brown) benefits.	6/28/2023 2:44:14 PM
188	400	Supplies and Materials	LCHS	1	\$3,324.52	To increase parental/ family engagement and build a partnership between home and school, the school will implement workshops, trainings, Parent Academy's, and family opportunities such as STEM/ Literacy/ Math/ Arts Integration events, as well as provide a parent resource center. The school will provide parent/ family activity trainings to offer guidance in preparing students for college, understanding SC standards and expectations, IGPs, technology, combining parenting and leadership skills to empower parents to become vital contributors to their children's academic success. The school will also implement orientation activities for students and their parents to prepare them for the transition from one grade to the next. The orientation activities will instruct parents on college and/ or career readiness, strategies for academic improvement, and the importance of maintaining pupil attendance. Additionally, the school will create, print or copy, and distribute parent-school communications, such as student agendas/handbooks, newsletters and brochures. Expenditures may include items such as brochures, pamphlets, paper, pens, books, calculators, booklets, CDs/ DVDs, parenting partners tool kits (Facilitator Manuals in English Spanish, Workbooks, posters, presentation supplies, etc.), other materials needed to implement the activity, student agendas/ handbooks, postcards, postage, etc., as well as light refreshments.	6/28/2023 3:22:44 PM
210	100	Salaries	LCHS	1	\$20,853.00	Employ a Behavior Interventionist Assistant (BIA) @ 1.0 FTE (R. Jones) to provide supplemental support to the school safety/behavior program. The BIA will provide assistance to students and help with discipline issues in grades 9-12.	6/29/2023 3:42:38 PM

210	100	Salaries	LCHS	1	\$18,176.00	Employ an Academic Interventionist Assistant (AIA) @ 1.0 FTE (TBD) to provide hands on assistance and classroom management in a small group setting to assist students with creating and maintaining productive academic skills. The AIA will also assist in maintaining classroom instruction for disruptive students that would typically be put out of school. Academic achievement will be increased for these students across the grade levels by having them remain in school and complete their classroom assignments under the supervision of the AIA. Likewise, the AIA will provide supplemental support to the faculty in the form of attendance, behavior, and strategies to reduce attendance issues related to out of school suspension.	6/28/2023 3:39:26 PM
210	200	Employee Benefits	LCHS	1	\$15,824.26	Academic Instructional Assistant (TBD) benefits.	6/28/2023 3:03:44 PM
210	200	Employee Benefits	LCHS	1	\$12,846.33	Behavior Interventionist (R. Jones) benefits.	6/28/2023 3:02:37 PM
210	400	Supplies and Materials	LCHS	1	\$1,500.00	Provide student incentives for improvement of academic goals in all core content/ subject areas to increase student attendance, to decrease tardiness, and for improved student discipline. Expenditures may include incentives such as pens, calculators, books, certificates, medallions, academic trophies/ plaques, etc.	6/28/2023 3:05:34 PM

220	300	Purchased Services	LCHS	1	\$12,500.00	<p>Provide on/off site professional learning opportunities using a blended (face-to-face/ virtual) approach for staff to improve academic performance in all content/ subject areas. Professional learning opportunities may include training on standards implementation; data analyst; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science, social studies, and arts integration; as well as South Carolina College Career Readiness Standards sessions, Math and Reading conferences. other conferences such as SCASA, ASCD, SCCTM Conf., PSLA Conf., Franklin Covey's Leader in Me trainings, Collective Leadership Initiative, and training for the implementation of NoRedInk Premium program, etc., to gain valuable information and research-based (Best Practices) to improve student achievement, address learning loss, and support social/ emotional development to enhance school wide academic programs, and support South Carolina College Career Readiness Standards. The Principal, Leadership Team, and Teachers may attend. Expenditures may include consulting fees, renewal fees, registration, lodging, meals, travel/ mileage, on-line training, substitutes, etc.**Note expenditures related to travel will adhere to the United States General Services Administration (GSA) per diem rates with substitutes for staff participating in professional learning opportunities provided through a contractual services agreement.</p>	6/28/2023 3:54:01 PM
220	400	Supplies and Materials	LCHS	1	\$3,000.00	<p>Provide professional learning opportunities for staff to analyze data, create project-based learning projects, incorporate literacy strategies and create assessments to support South Carolina College Career Readiness Standards and the cross-curriculum integration of core content and subject areas. Expenditures will include supplies such as chart paper, notebooks, dividers, professional development books, etc.</p>	6/28/2023 3:44:05 PM

\$247,712.60